

Pay Inflation

Directorate	Proposal Title	Proposal Description and service impact	2022/23 £k	2023/24 £k	2024/25 £k	2025/26 £k
Centrally controlled budget	Budget growth in respect of locally negotiated pay inflation.	Budget growth in respect of locally negotiated pay inflation.	5,271	2,434	2,495	2,558
Centrally controlled budget	Increase in National Insurance rates by 1.25%	Increase in National Insurance rates by 1.25%	767	0	0	0
		<b>Total</b>	<b>6,038</b>	<b>2,434</b>	<b>2,495</b>	<b>2,558</b>